



NATIONAL ASSOCIATION OF MEDICAID FRAUD CONTROL UNITS

Comparison of MFCU Budgets with State Medicaid Budgets

2015 - 2021



Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals 2015-2021

The **NATIONAL ASSOCIATION OF MEDICAID FRAUD CONTROL UNITS** was founded in 1978 to provide a forum for the mutual exchange of information and to facilitate communication among the state Medicaid Fraud Control Units. The Association fosters interstate cooperation on legal and law enforcement issues affecting the Units and conducts training programs and provides technical assistance to its members.

The Association represents the 53 Medicaid Fraud Control Units that investigate and prosecute Medicaid provider fraud and fraud in the administration of the Medicaid program. The Units are also responsible for protecting the most vulnerable of our population – those who by need and circumstance reside in nursing homes – from abuse and neglect.

The statistics included in this survey come from the state MFCUs. The MFCU budgets reflect the state and federal match and the fiscal year budget in effect January 1st of each year.

This statistical report was compiled and produced by *Linda Vang*, Meetings Manager, National Association of Medicaid Fraud Control Units.



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2015-2021**

Alabama

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	10	10	10	10	10	10	10
Unit Budget	\$1 Million	\$1.1 Million	\$1.1 Million	\$1.1 Million	\$1.1 Million	\$1.1 Million	\$1.1 Million
Medicaid Budget	\$5.8 Billion	\$5.8 Billion	\$5.8 Billion	\$5.8 Billion	\$5.8 Billion	\$5.8 Billion	\$5.8 Billion

Alaska

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	10	10	12	12	12	12	12
Unit Budget	\$1.4 Million	\$1.5 Million	\$1.8 Million	\$1.8 Million	\$1.8 Million	\$1.8 Million	\$2.1 Million
Medicaid Budget	\$9.3 Billion	\$1.8 Billion	\$2.1 Billion	\$2.1 Billion	\$2.1 Billion	\$2.1 Billion	\$2.3 Billion

Arizona

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	22	24	25	29	30	28	28
Unit Budget	\$3 Million	\$4.9 Million	\$4.1 Million	\$4.1 Million	\$4.8 Million	\$5.1 Million	\$5.5 Million
Medicaid Budget	\$9.3 Billion	\$9.3 Billion	\$9.3 Billion	\$9.3 Billion	\$14 Billion	\$14.5 Billion	\$15.2 Billion

Arkansas

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	21	22	22	22	22	22	22
Unit Budget	\$2.8 Million	\$2.8 Million	\$2.8 Million	\$2.5 Million	\$2.5 Million	\$2.8 Million	\$2.8 Million
Medicaid Budget	\$4.9 Billion	\$6.6 Billion	\$6.6 Billion	\$7.1 Billion	\$8.1 Billion	\$8.1 Billion	\$8.1 Billion

California

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	205	240	240	240	240	239	202
Unit Budget	\$37 Million	\$40.3 Million	\$40.3 Million	\$40.3 Million	\$41.1 Million	\$41.1 Million	\$67.3 Million
Medicaid Budget	\$65.6 Billion	\$90.6 Billion	\$110 Billion	\$110 Billion	\$107.1 Billion	\$107.1 Billion	\$129.2 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2015-2021**

Colorado

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	17	16	16	15	15	20	20
Unit Budget	\$2.4 Million	\$2.4 Million	\$2.2 Million	\$2.4 Million	\$2.7 Million	\$2.7 Million	\$2.6 Million
Medicaid Budget	\$7 Billion	\$7 Billion	\$8.1 Billion	\$9.3 Billion	\$9.3 Billion	\$9.3 Billion	\$9.3 Billion

Connecticut

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	13	11	13	13	13	13	13
Unit Budget	\$2.5 Million	\$2.5 Million	\$2.5 Million	\$2.5 Million	\$2.5 Million	\$2.5 Million	\$2.5 Million
Medicaid Budget	\$7.5 Billion	\$7.5 Billion	\$7.5 Billion	\$7.5 Billion	\$7.5 Billion	\$7.5 Billion	\$7.5 Billion

Delaware

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	17	17	18	18	18	18	17
Unit Budget	\$2 Million	\$2 Million	\$2 Million	\$2.3 Million	\$2.3 Million	\$2.6 Million	\$2.7 Million
Medicaid Budget	\$1.9 Billion	\$1.9 Billion	\$1.9 Billion	\$2.3 Billion	\$2.3 Billion	\$2.3 Billion	\$2.3 Billion

District of Columbia

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	23	20	20	20	19	18	16
Unit Budget	\$3.4 Million	\$3.6 Million	\$3.6 Million	\$3.6 Million	\$3.6 Million	\$4 Million	\$4 Million
Medicaid Budget	\$3 Billion	\$3 Billion	\$3 Billion	\$3 Billion	\$3 Billion	\$3 Billion	\$3 Billion

Florida

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	210	210	203	166	152	140	150
Unit Budget	\$21.4 Million	\$21.4 Million	\$28.5 Million	\$26.1 Million	\$25.8 Million	\$26.3 Million	\$27.7 Million
Medicaid Budget	\$22.4 Billion	\$22.4 Billion	\$25.2 Billion	\$29 Billion	\$29 Billion	\$33 Billion	\$33 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2015-2021**

Georgia

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	42	44	45	44	45	47	47
Unit Budget	\$5.3 Million	\$5.3 Million	\$5.6 Million	\$5.7 Million	\$5.7 Million	\$5.5 Million	\$5.5 Million
Medicaid Budget	\$10.8 Billion	\$9.6 Billion	\$6.9 Billion	\$7.1 Billion	\$7.3 Billion	\$7.3 Billion	\$8.2 Billion

Hawaii

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	14	15	15	16	15	13	14
Unit Budget	\$1.6 Million	\$1.6 Million	\$2.1 Million	\$2.4 Million	\$2.5 Million	\$2.4 Million	\$2.4 Million
Medicaid Budget	\$2.1 Billion	\$2.5 Billion	\$2.6 Billion	\$2.8 Billion	\$2.8 Billion	\$2.7 Billion	\$2.8 Billion

Idaho

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	9	9	9	9	9	9	9
Unit Budget	\$882,187	\$993,372	\$993,372	\$993,372	\$993,372	\$1.02 Million	\$1.02 Million
Medicaid Budget	\$2 Billion	\$2 Billion	\$2 Billion	\$2 Billion	\$2 Billion	\$2 Billion	\$2 Billion

Illinois

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	44	41	44	44	43	48	45
Unit Budget	\$11.9 Million	\$10.8 Million	\$10.8 Million	\$10.8 Million	\$11 Million	\$11.4 Million	\$11.5 Million
Medicaid Budget	\$20 Billion	\$20 Billion	\$20 Billion	\$20 Billion	\$20.2 Billion	\$23.3 Billion	\$26.8 Billion

Indiana

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	59	59	57	58	60	60	56
Unit Budget	\$7.1 Million	\$7.1 Million	\$7.8 Million	\$7.8 Million	\$7.9 Million	\$8.2 Million	\$8.2 Million
Medicaid Budget	\$10.6 Billion	\$10.6 Billion	\$10.6 Billion	\$10.6 Billion	\$11 Billion	\$2.5 Billion	\$2.5 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2015-2021**

Iowa

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	10	10	10	10	10	8	8
Unit Budget	\$1 Million	\$1 Million	\$1 Million	\$917,100	\$1.2 Million	\$1.4 Million	\$1.3 Million
Medicaid Budget	\$4.8 Billion	\$4.8 Billion	\$4.8 Billion	\$5.2 Billion	\$5.2 Billion	\$5.7 Billion	\$5.8 Billion

Kansas

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	14	15	16	16	12	16	15
Unit Budget	\$1.5 Million	\$1.5 Million	\$1.5 Million	\$1.5 Million	\$1.5 Million	\$1.5 Million	\$3.1 Million
Medicaid Budget	\$3.3 Billion	\$3.3 Billion	\$3.3 Billion	\$3.3 Billion	\$3.3 Billion	\$3.3 Billion	\$3.2 Billion

Kentucky

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	29	29	36	36	36	36	36
Unit Budget	\$3.8 Million	\$3.9 Million	\$4.5 Million	\$5.4 Million	\$5.4 Million	\$5.4 Million	\$5.4 Million
Medicaid Budget	\$7.2 Billion	\$7.2 Billion	\$11.3 Billion	\$11.5 Billion	\$11.5 Billion	\$11.5 Billion	\$11.53 Billion

Louisiana

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	53	56	66	68	68	68	68
Unit Budget	\$6.2 Million	\$6.6 Million	\$8 Million	\$8.5 Million	\$8.5 Million	\$9 Million	\$9.04 Million
Medicaid Budget	\$8.1 Billion	\$8.3 Billion	\$12.5 Billion	\$12.4 Billion	\$12.4 Billion	\$13.3 Billion	\$13.3 Billion

Maine

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	9	9	9	9	9	8	9
Unit Budget	\$915,616	\$963,292	\$1.2 Million	\$1.3 Million	\$1.3 Million	\$1.4 Million	\$1.5 Million
Medicaid Budget	\$2.4 Billion	\$2.5 Billion	\$2.6 Billion	\$2.8 Billion	\$3.1 Billion	\$3.1 Billion	\$3.1 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2015-2021**

Maryland

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	37	39	39	39	39	34	32
Unit Budget	\$5.2 Million	\$5.4 Million	\$5.4 Million	\$5.4 Million	\$5.4 Million	\$5.4 Million	\$5.4 Million
Medicaid Budget	\$9.6 Billion	\$9.6 Billion	\$10 Billion	\$10 Billion	\$10 Billion	\$10 Billion	\$10 Billion

Massachusetts

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	48	41	37	39	39	41	41
Unit Budget	\$5.9 Million	\$6.3 Million	\$6.3 Million	\$6.3 Million	\$6.5 Million	\$6.6 Million	\$6.6 Million
Medicaid Budget	\$11 Billion	\$13 Billion	\$17.3 Billion	\$16.6 Billion	\$16.6 Billion	\$18.3 Billion	\$19.2 Billion

Michigan

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	30	31	31	29	29	29	29
Unit Budget	\$5.7 Million	\$5.9 Million	\$5.7 Million	\$5.7 Million	\$5.7 Million	\$5.7 Million	\$5.7 Million
Medicaid Budget	\$13.5 Billion	\$17 Billion	\$18.4 Billion	\$18.9 Billion	\$18.9 Billion	\$18.9 Billion	\$18.9 Billion

Minnesota

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	21	24	23	32	26	25	26
Unit Budget	\$1.8 Million	\$2.8 Million	\$2.8 Million	\$3.5 Million	\$4 Million	\$4.87 Million	\$4.87 Million
Medicaid Budget	\$10.6 Billion	\$11.6 Billion	\$11.6 Billion	\$12.5 Billion	\$12.9 Billion	\$13.5 Billion	\$13.5 Billion

Mississippi

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	37	37	37	34	35	33	37
Unit Budget	\$3.6 Million	\$3.6 Million	\$4 Million	\$4 Million	\$4 Million	\$4 Million	\$4 Million
Medicaid Budget	\$5 Billion	\$5 Billion	\$5 Billion	\$6 Billion	\$6 Billion	\$6 Billion	\$6 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2015-2021**

Missouri

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	24	24	24	20	23	23	21
Unit Budget	\$2.9 Million	\$2.9 Million	\$3.3 Million	\$3.3 Million	\$3.4 Million	\$3.6 Million	\$3.9 Million
Medicaid Budget	\$6.8 Billion	\$6.8 Billion	\$10.6 Billion	\$10.6 Billion	\$9.6 Billion	\$9.4 Billion	\$11.5 Billion

Montana

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	8	8	9	9	9	9	9
Unit Budget	\$842,336	\$933,644	\$980,320	\$984,582	\$984,582	\$985,582	\$984,582
Medicaid Budget	\$1.2 Billion	\$1.5 Billion	\$1.9 Billion	\$2 Billion	\$2 Billion	\$2 Billion	\$2.062 Billion

Nebraska

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	9	9	10	10	11	11	11
Unit Budget	\$983,172	\$983,172	\$983,172	\$1.2 Million	\$1.2 Million	\$1.2 Million	\$1.2 Million
Medicaid Budget	\$1.9 Billion	\$1.9 Billion	\$1.9 Billion	\$1.9 Billion	\$2 Billion	\$2 Billion	\$2 Billion

Nevada

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	19	19	19	19	19	19	19
Unit Budget	\$2.2 Million	\$2.1 Million	\$2.1 Million	\$2.1 Million	\$2.1 Million	\$2.1 Million	\$3.2 Million
Medicaid Budget	\$2.2 Billion	\$3.2 Billion	\$3.2 Billion	\$3.2 Billion	\$3.2 Billion	\$3.2 Billion	\$3.2 Billion

New Hampshire

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	8	8	8	8	8	8	8
Unit Budget	\$917,308	\$917,308	\$1 Million	\$1 Million	\$1 Million	\$1.1 Million	\$1.2 Million
Medicaid Budget	\$1.7 Billion	\$2.1 Billion	\$2.1 Billion	\$2.1 Billion	\$2.1 Billion	\$2.1 Billion	\$2.1 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2015-2021**

New Jersey

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	31	30	30	30	30	30	30
Unit Budget	\$4.7 Million	\$4.7 Million	\$4.7 Million	\$4.7 Million	\$4.7 Million	\$4.7 Million	\$4.7 Million
Medicaid Budget	\$14.8 Billion	\$14.8 Billion	\$14.8 Billion	\$14.8 Billion	\$14.8 Billion	\$14.8 Billion	\$14.8 Billion

New Mexico

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	21	25	25	25	21	22	25
Unit Budget	\$2.1 Million	\$2.7 Million	\$2.9 Million	\$2.9 Million	\$2.9 Million	\$3.2 Million	\$3.77 Million
Medicaid Budget	\$4.3 Billion	\$5.4 Billion	\$6.2 Billion	\$6.2 Billion	\$6.2 Billion	\$6.1 Billion	\$6.9 Billion

New York

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	282	301	308	303	288	288	264
Unit Budget	\$52.3 Million	\$53.3 Million	\$61.5 Million	\$58.7 Million	\$60 Million	\$60 Million	\$60 Million
Medicaid Budget	\$58.1 Billion	\$63.1 Billion	\$65.2 Billion	\$68.5 Billion	\$71 Billion	\$71 Billion	\$71 Billion

North Carolina

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	49	51	51	38	42	45	47
Unit Budget	\$6.7 Million	\$7 Million	\$6.7 Million	\$7.5 Million	\$7.4 Million	\$8.4 Million	\$8.1 Million
Medicaid Budget	\$14.3 Billion	\$14.9 Billion	\$14.9 Billion	\$14.6 Billion	\$15 Billion	\$16 Billion	\$18 Billion

North Dakota

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	N/A	N/A	N/A	N/A	4	5	6
Unit Budget	N/A	N/A	N/A	N/A	\$785,935	\$846,447	\$668,515
Medicaid Budget	N/A	N/A	N/A	N/A	\$1.3 Billion	\$1.4 Billion	\$1.55 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2015-2021**

Ohio

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	104	104	104	104	115	115	105
Unit Budget	\$12 Million	\$13 Million	\$14 Million	\$14 Million	\$17.8 Million	\$18 Million	\$19 Million
Medicaid Budget	\$23.5 Billion	\$26 Billion	\$28 Billion	\$28 Billion	\$28 Billion	\$28 Billion	\$27 Billion

Oklahoma

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	27	24	30	29	27	26	24
Unit Budget	\$2.9 Million	\$2.8 Million	\$3.2 Million	\$3.3 Million	\$3.3 Million	\$3.2 Million	\$3.2 Million
Medicaid Budget	\$5.6 Billion	\$5.6 Billion	\$5.7 Billion	\$5.7 Billion	\$5.7 Billion	\$5.7 Billion	\$5.7 Billion

Oregon

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	16	16	16	18	18	14	14
Unit Budget	\$2.4 Million	\$2.4 Million	\$2.4 Million	\$3.2 Million	\$3.2 Million	\$3.2 Million	\$3.2 Million
Medicaid Budget	\$6.8 Billion	\$6.8 Billion	\$6.8 Billion	\$6.8 Billion	\$6.8 Billion	\$6.8 Billion	\$6.8 Billion

Pennsylvania

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	48	58	62	64	67	69	78
Unit Budget	\$7.4 Million	\$10 Million	\$10.6 Million	\$10.6 Million	\$11.8 Million	\$13 Million	\$12.2 Million
Medicaid Budget	\$23.6 Billion	\$24 Billion	\$30 Billion	\$30 Billion	\$32 Billion	\$37.8 Billion	\$37.6 Billion

Puerto Rico

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	N/A	N/A	N/A	N/A	14	15	15
Unit Budget	N/A	N/A	N/A	N/A	\$1.3 Million	\$1.3 Million	\$1.3 Million
Medicaid Budget	N/A	N/A	N/A	N/A	\$2.4 Billion	\$2.4 Billion	\$2.4 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2015-2021**

Rhode Island

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	12	12	12	9	10	10	10
Unit Budget	\$1.4 Million	\$1.5 Million	\$1.5 Million	\$2.5 Million	\$2.5 Million	\$2.5 Million	\$2.5 Million
Medicaid Budget	\$2.5 Billion	\$2.5 Billion	\$2.5 Billion	\$2.8 Billion	\$2.8 Billion	\$2.8 Billion	\$2.8 Billion

South Carolina

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	17	16	15	17	15	15	16
Unit Budget	\$1.8 Million	\$1.9 Million	\$2 Million	\$1.9 Million	\$1.9 Million	\$1.9 Million	\$1.9 Million
Medicaid Budget	\$7 Billion	\$7.3 Billion	\$7.6 Billion	\$7.7 Billion	\$7.4 Billion	\$7.4 Billion	\$9.2 Billion

South Dakota

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	5	5	5	5	5	5	5
Unit Budget	\$452,364	\$472,356	\$478,441	\$478,441	\$543,753	\$541,547	\$568,241
Medicaid Budget	\$769 Million	\$810 Million	\$839 Million	\$839 Million	\$967 Million	\$993 Million	\$1.06 Billion

Tennessee

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	36	39	39	38	41	60	60
Unit Budget	\$4.7 Million	\$4.7 Million	\$4.7 Million	\$4.7 Million	\$5.4 Million	\$11.5 Million	\$9.2 Million
Medicaid Budget	\$10 Billion	\$10 Billion	\$10 Billion	\$12 Billion	\$12 Billion	\$12.7 Billion	\$12.9 Billion

Texas

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	196	196	196	192	192	158	158
Unit Budget	\$21 Million	\$21 Million	\$26.7 Million	\$26.1 Million	\$25.9 Million	\$26.1 Million	\$19.1 Million
Medicaid Budget	\$33.3 Billion	\$33.3 Billion	\$38 Billion	\$39 Billion	\$39 Billion	\$42.6 Billion	\$42.6 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2015-2021**

Utah

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	13	13	13	13	14	15	17
Unit Budget	\$2.3 Million	\$2.3 Million	\$2.3 Million	\$2.4 Million	\$2.5 Million	\$2.5 Million	\$3.2 Million
Medicaid Budget	\$2.1 Billion	\$2.1 Billion	\$2.1 Billion	\$2.8 Billion	\$2.8 Billion	\$3.5 Billion	\$4.1 Billion

Vermont

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	8	8	9	9	7	7	8
Unit Budget	\$1.1 Million	\$1.1 Million	\$1.1 Million	\$1.1 Million	\$1.3 Million	\$1.4 Million	\$1.4 Million
Medicaid Budget	\$1.4 Billion	\$1.4 Billion	\$1.5 Billion	\$1.5 Billion	\$1.6 Billion	\$1.65 Billion	\$1.65 Billion

Virgin Islands

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	N/A	N/A	N/A	N/A	4	4	4
Unit Budget	N/A	N/A	N/A	N/A	\$500,000	\$500,000	\$500,000
Medicaid Budget	N/A	N/A	N/A	N/A	\$123 Million	\$123 Million	\$123 Million

Virginia

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	104	104	102	104	99	102	102
Unit Budget	\$13.1 Million	\$13.2 Million	\$14.2 Million	\$14.2 Million	\$14.2 Million	\$14.2 Million	\$14.2 Million
Medicaid Budget	\$8.7 Billion	\$9.9 Billion	\$10.4 Billion	\$12.5 Billion	\$12.5 Billion	\$17.4 Billion	\$17.4 Billion

Washington

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	37	37	39	52	56	58	60
Unit Budget	\$5.2 Million	\$5.5 Million	\$5.8 Million	\$6.5 Million	\$9.1 Million	\$9.1 Million	\$10.9 Million
Medicaid Budget	\$9.6 Billion	\$7.5 Billion	\$12.8 Billion	\$13.3 Billion	\$13.3 Billion	\$13.8 Billion	\$13.8 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2015-2021**

West Virginia

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	25	25	25	25	18	18	18
Unit Budget	\$1.9 Million	\$1.8 Million	\$1.8 Million	\$1.8 Million	\$2 Million	\$2 Million	\$2 Million
Medicaid Budget	\$2.9 Billion	\$3.7 Billion	\$4.5 Billion	\$4.5 Billion	\$4.5 Billion	\$4.5 Billion	\$4.5 Billion

Wisconsin

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	13	13	13	13	13	11	11
Unit Budget	\$1.7 Million	\$1.7 Million	\$1.7 Million	\$1.7 Million	\$1.7 Million	\$1.7 Million	\$1.7 Million
Medicaid Budget	\$7.2 Billion	\$7.2 Billion	\$7.2 Billion	\$7.2 Billion	\$7.2 Billion	\$7.2 Billion	\$7.2 Billion

Wyoming

	2015	2016	2017	2018	2019	2020	2021
Staff Totals	4	4	4	4	4	4	4
Unit Budget	\$568,784	\$568,784	\$473,350	\$311,217	\$377,147	\$443,354	\$459,377
Medicaid Budget	\$648 Million	\$648 Million	\$674.8 Million	\$694.4 Million	\$691.9 Million	\$691.6 Million	\$617 Million