



NATIONAL ASSOCIATION OF MEDICAID FRAUD CONTROL UNITS

5 Years Comparison of MFCU Budgets with State Medicaid Budgets

2018 - 2022



Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals 2018-2022

The **NATIONAL ASSOCIATION OF MEDICAID FRAUD CONTROL UNITS** was founded in 1978 to provide a forum for the mutual exchange of information and to facilitate communication among the state Medicaid Fraud Control Units. The Association fosters interstate cooperation on legal and law enforcement issues affecting the Units and conducts training programs and provides technical assistance to its members.

The Association represents the 53 Medicaid Fraud Control Units that investigate and prosecute Medicaid provider fraud and fraud in the administration of the Medicaid program. The Units are also responsible for protecting the most vulnerable of our population – those who by need and circumstance reside in nursing homes – from abuse and neglect.

The statistics included in this survey come from the state MFCUs. The MFCU budgets reflect the state and federal match and the fiscal year budget in effect January 1st of each year.

This statistical report was compiled and produced by *Linda Vang*, Meetings Manager, National Association of Medicaid Fraud Control Units.



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2018-2022**

Alabama

	2018	2019	2020	2021	2022
Staff Totals	10	10	10	10	10
Unit Budget	\$1.1 Million	\$1.1 Million	\$1.1 Million	\$1.1 Million	\$1.1 Million
Medicaid Budget	\$5.8 Billion	\$5.8 Billion	\$5.8 Billion	\$5.8 Billion	\$5.8 Billion

Alaska

	2018	2019	2020	2021	2022
Staff Totals	12	12	12	12	12
Unit Budget	\$1.8 Million	\$1.8 Million	\$1.8 Million	\$2.1 Million	\$2.2 Million
Medicaid Budget	\$2.1 Billion	\$2.1 Billion	\$2.1 Billion	\$2.3 Billion	\$2.3 Billion

Arizona

	2018	2019	2020	2021	2022
Staff Totals	29	30	28	28	28
Unit Budget	\$4.1 Million	\$4.8 Million	\$5.1 Million	\$5.5 Million	\$6.6 Million
Medicaid Budget	\$9.3 Billion	\$14 Billion	\$14.5 Billion	\$15.2 Billion	\$22.4 Billion

Arkansas

	2018	2019	2020	2021	2022
Staff Totals	22	22	22	22	22
Unit Budget	\$2.5 Million	\$2.5 Million	\$2.8 Million	\$2.8 Million	\$2.8 Million
Medicaid Budget	\$7.1 Billion	\$8.1 Billion	\$8.1 Billion	\$8.1 Billion	\$8.1 Billion

California

	2018	2019	2020	2021	2022
Staff Totals	240	240	239	202	207
Unit Budget	\$40.3 Million	\$41.1 Million	\$41.1 Million	\$67.3 Million	\$73.3 Million
Medicaid Budget	\$110 Billion	\$107.1 Billion	\$107.1 Billion	\$129.2 Billion	\$141.7 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2018-2022**

Colorado

	2018	2019	2020	2021	2022
Staff Totals	15	15	20	20	20
Unit Budget	\$2.4 Million	\$2.7 Million	\$2.7 Million	\$2.6 Million	\$4.3 Million
Medicaid Budget	\$9.3 Billion	\$9.3 Billion	\$9.3 Billion	\$9.3 Billion	\$10.5 Billion

Connecticut

	2018	2019	2020	2021	2022
Staff Totals	13	13	13	13	13
Unit Budget	\$2.5 Million	\$2.5 Million	\$2.5 Million	\$2.5 Million	\$3.3 Million
Medicaid Budget	\$7.5 Billion	\$7.5 Billion	\$7.5 Billion	\$7.5 Billion	\$7.5 Billion

Delaware

	2018	2019	2020	2021	2022
Staff Totals	18	18	18	17	16
Unit Budget	\$2.3 Million	\$2.3 Million	\$2.6 Million	\$2.7 Million	\$2.7 Million
Medicaid Budget	\$2.3 Billion	\$2.3 Billion	\$2.3 Billion	\$2.3 Billion	\$2.8 Billion

District of Columbia

	2018	2019	2020	2021	2022
Staff Totals	20	19	18	16	21
Unit Budget	\$3.6 Million	\$3.6 Million	\$4 Million	\$4 Million	\$4.5 Million
Medicaid Budget	\$3 Billion	\$3 Billion	\$3 Billion	\$3 Billion	\$3.6 Billion

Florida

	2018	2019	2020	2021	2022
Staff Totals	166	152	140	150	143
Unit Budget	\$26.1 Million	\$25.8 Million	\$26.3 Million	\$27.7 Million	\$30.2 Million
Medicaid Budget	\$29 Billion	\$29 Billion	\$33 Billion	\$33 Billion	\$38.6 Billion



Georgia

	2018	2019	2020	2021	2022
Staff Totals	44	45	47	47	41
Unit Budget	\$5.7 Million	\$5.7 Million	\$5.5 Million	\$5.5 Million	\$5.6 Million
Medicaid Budget	\$7.1 Billion	\$7.3 Billion	\$7.3 Billion	\$8.2 Billion	\$9.3 Billion

Hawaii

	2018	2019	2020	2021	2022
Staff Totals	16	15	13	14	16
Unit Budget	\$2.4 Million	\$2.5 Million	\$2.4 Million	\$2.4 Million	\$2.4 Million
Medicaid Budget	\$2.8 Billion	\$2.8 Billion	\$2.7 Billion	\$2.8 Billion	\$2.8 Billion

Idaho

	2018	2019	2020	2021	2022
Staff Totals	9	9	9	9	10
Unit Budget	\$993,372	\$993,372	\$1.02 Million	\$1.02 Million	\$1.02 Million
Medicaid Budget	\$2 Billion	\$2 Billion	\$2 Billion	\$2 Billion	\$2 Billion

Illinois

	2018	2019	2020	2021	2022
Staff Totals	44	43	48	45	34
Unit Budget	\$10.8 Million	\$11 Million	\$11.4 Million	\$11.5 Million	\$10.7 Million
Medicaid Budget	\$20 Billion	\$20.2 Billion	\$23.3 Billion	\$26.8 Billion	\$34.4 Billion

Indiana

	2018	2019	2020	2021	2022
Staff Totals	58	60	60	56	57
Unit Budget	\$7.8 Million	\$7.9 Million	\$8.2 Million	\$8.2 Million	\$8.4 Million
Medicaid Budget	\$10.6 Billion	\$11 Billion	\$2.5 Billion	\$2.5 Billion	\$2.9 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2018-2022**

Iowa

	2018	2019	2020	2021	2022
Staff Totals	10	10	8	8	9
Unit Budget	\$917,100	\$1.2 Million	\$1.4 Million	\$1.3 Million	\$1.3 Million
Medicaid Budget	\$5.2 Billion	\$5.2 Billion	\$5.7 Billion	\$5.8 Billion	\$8 Billion

Kansas

	2018	2019	2020	2021	2022
Staff Totals	16	12	16	15	18
Unit Budget	\$1.5 Million	\$1.5 Million	\$1.5 Million	\$3.1 Million	\$2.7 Million
Medicaid Budget	\$3.3 Billion	\$3.3 Billion	\$3.3 Billion	\$3.2 Billion	\$3.2 Billion

Kentucky

	2018	2019	2020	2021	2022
Staff Totals	36	36	36	36	30
Unit Budget	\$5.4 Million	\$5.4 Million	\$5.4 Million	\$5.4 Million	\$6.33 Million
Medicaid Budget	\$11.5 Billion	\$11.5 Billion	\$11.5 Billion	\$11.53 Billion	\$15.7 Billion

Louisiana

	2018	2019	2020	2021	2022
Staff Totals	68	68	68	68	65
Unit Budget	\$8.5 Million	\$8.5 Million	\$9 Million	\$9.04 Million	\$10.7 Million
Medicaid Budget	\$12.4 Billion	\$12.4 Billion	\$13.3 Billion	\$13.3 Billion	\$13.3 Billion

Maine

	2018	2019	2020	2021	2022
Staff Totals	9	9	8	9	9
Unit Budget	\$1.3 Million	\$1.3 Million	\$1.4 Million	\$1.5 Million	\$1.6 Million
Medicaid Budget	\$2.8 Billion	\$3.1 Billion	\$3.1 Billion	\$3.1 Billion	\$3.1 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2018-2022**

Maryland

	2018	2019	2020	2021	2022
Staff Totals	39	39	34	32	35
Unit Budget	\$5.4 Million	\$5.4 Million	\$5.4 Million	\$5.4 Million	\$5.8 Million
Medicaid Budget	\$10 Billion	\$10 Billion	\$10 Billion	\$10 Billion	\$11.8 Billion

Massachusetts

	2018	2019	2020	2021	2022
Staff Totals	39	39	41	41	31
Unit Budget	\$6.3 Million	\$6.5 Million	\$6.6 Million	\$6.6 Million	\$6.6 Million
Medicaid Budget	\$16.6 Billion	\$16.6 Billion	\$18.3 Billion	\$19.2 Billion	\$19.5 Billion

Michigan

	2018	2019	2020	2021	2022
Staff Totals	29	29	29	29	31
Unit Budget	\$5.7 Million	\$5.7 Million	\$5.7 Million	\$5.7 Million	\$6.9 Million
Medicaid Budget	\$18.9 Billion	\$18.9 Billion	\$18.9 Billion	\$18.9 Billion	\$22 Billion

Minnesota

	2018	2019	2020	2021	2022
Staff Totals	32	26	25	26	28
Unit Budget	\$3.5 Million	\$4 Million	\$4.9 Million	\$4.9 Million	\$5.1 Million
Medicaid Budget	\$12.5 Billion	\$12.9 Billion	\$13.5 Billion	\$13.5 Billion	\$15.6 Billion

Mississippi

	2018	2019	2020	2021	2022
Staff Totals	34	35	33	37	34
Unit Budget	\$4 Million	\$4 Million	\$4 Million	\$4 Million	\$4.9 Million
Medicaid Budget	\$6 Billion	\$6 Billion	\$6 Billion	\$6 Billion	\$6 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2018-2022**

Missouri

	2018	2019	2020	2021	2022
Staff Totals	20	23	23	21	22
Unit Budget	\$3.3 Million	\$3.4 Million	\$3.6 Million	\$3.9 Million	\$3.93 Million
Medicaid Budget	\$10.6 Billion	\$9.6 Billion	\$9.4 Billion	\$11.5 Billion	\$14.1 Billion

Montana

	2018	2019	2020	2021	2022
Staff Totals	9	9	9	9	9
Unit Budget	\$984,582	\$984,582	\$985,582	\$984,582	\$1.1 Million
Medicaid Budget	\$2 Billion	\$2 Billion	\$2 Billion	\$2.062 Billion	\$2.062 Billion

Nebraska

	2018	2019	2020	2021	2022
Staff Totals	10	11	11	11	11
Unit Budget	\$1.2 Million	\$1.2 Million	\$1.2 Million	\$1.2 Million	\$1.2 Million
Medicaid Budget	\$1.9 Billion	\$2 Billion	\$2 Billion	\$2 Billion	\$2 Billion

Nevada

	2018	2019	2020	2021	2022
Staff Totals	19	19	19	19	20
Unit Budget	\$2.1 Million	\$2.1 Million	\$2.1 Million	\$3.2 Million	\$3.2 Million
Medicaid Budget	\$3.2 Billion	\$3.2 Billion	\$3.2 Billion	\$3.2 Billion	\$4.2 Billion

New Hampshire

	2018	2019	2020	2021	2022
Staff Totals	8	8	8	8	8
Unit Budget	\$1 Million	\$1 Million	\$1.1 Million	\$1.2 Million	\$1.2 Million
Medicaid Budget	\$2.1 Billion	\$2.1 Billion	\$2.1 Billion	\$2.1 Billion	\$2.1 Billion



New Jersey

	2018	2019	2020	2021	2022
Staff Totals	30	30	30	30	30
Unit Budget	\$4.7 Million	\$4.7 Million	\$4.7 Million	\$4.7 Million	\$5.5 Million
Medicaid Budget	\$14.8 Billion	\$14.8 Billion	\$14.8 Billion	\$14.8 Billion	\$14.8 Billion

New Mexico

	2018	2019	2020	2021	2022
Staff Totals	25	21	22	25	23
Unit Budget	\$2.9 Million	\$2.9 Million	\$3.2 Million	\$3.77 Million	\$3.77 Million
Medicaid Budget	\$6.2 Billion	\$6.2 Billion	\$6.1 Billion	\$6.9 Billion	\$6.9 Billion

New York

	2018	2019	2020	2021	2022
Staff Totals	303	288	288	264	259
Unit Budget	\$58.7 Million	\$60 Million	\$60 Million	\$60 Million	\$65.2 Million
Medicaid Budget	\$68.5 Billion	\$71 Billion	\$71 Billion	\$71 Billion	\$92 Billion

North Carolina

	2018	2019	2020	2021	2022
Staff Totals	38	42	45	47	47
Unit Budget	\$7.5 Million	\$7.4 Million	\$8.4 Million	\$8.1 Million	\$8.8 Million
Medicaid Budget	\$14.6 Billion	\$15 Billion	\$16 Billion	\$18 Billion	\$21.3 Billion

North Dakota

	2018	2019	2020	2021	2022
Staff Totals	N/A	4	5	6	6
Unit Budget	N/A	\$785,935	\$846,447	\$668,515	\$819,930
Medicaid Budget	N/A	\$1.3 Billion	\$1.4 Billion	\$1.55 Billion	\$1.55 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2018-2022**

Ohio

	2018	2019	2020	2021	2022
Staff Totals	104	115	115	105	103
Unit Budget	\$14 Million	\$17.8 Million	\$18 Million	\$19 Million	\$18.9 Million
Medicaid Budget	\$28 Billion	\$28 Billion	\$28 Billion	\$27 Billion	\$34.9 Billion

Oklahoma

	2018	2019	2020	2021	2022
Staff Totals	29	27	26	24	24
Unit Budget	\$3.3 Million	\$3.3 Million	\$3.2 Million	\$3.2 Million	\$3.2 Million
Medicaid Budget	\$5.7 Billion	\$5.7 Billion	\$5.7 Billion	\$5.7 Billion	\$5.7 Billion

Oregon

	2018	2019	2020	2021	2022
Staff Totals	18	18	14	14	18
Unit Budget	\$3.2 Million	\$3.2 Million	\$3.2 Million	\$3.2 Million	\$3.6 Million
Medicaid Budget	\$6.8 Billion	\$6.8 Billion	\$6.8 Billion	\$6.8 Billion	\$11.2 Billion

Pennsylvania

	2018	2019	2020	2021	2022
Staff Totals	64	67	69	78	67
Unit Budget	\$10.6 Million	\$11.8 Million	\$13 Million	\$12.2 Million	\$13 Million
Medicaid Budget	\$30 Billion	\$32 Billion	\$37.8 Billion	\$37.6 Billion	\$37.1 Billion

Puerto Rico

	2018	2019	2020	2021	2022
Staff Totals	N/A	14	15	15	17
Unit Budget	N/A	\$1.3 Million	\$1.3 Million	\$1.3 Million	\$1.3 Million
Medicaid Budget	N/A	\$2.4 Billion	\$2.4 Billion	\$2.4 Billion	\$3.1 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2018-2022**

Rhode Island

	2018	2019	2020	2021	2022
Staff Totals	9	10	10	10	11
Unit Budget	\$2.5 Million	\$2.5 Million	\$2.5 Million	\$2.5 Million	\$1.4 Million
Medicaid Budget	\$2.8 Billion	\$2.8 Billion	\$2.8 Billion	\$2.8 Billion	\$2.8 Billion

South Carolina

	2018	2019	2020	2021	2022
Staff Totals	17	15	15	16	20
Unit Budget	\$1.9 Million	\$1.9 Million	\$1.9 Million	\$1.9 Million	\$2.6 Million
Medicaid Budget	\$7.7 Billion	\$7.4 Billion	\$7.4 Billion	\$7.2 Billion	\$7.2 Billion

South Dakota

	2018	2019	2020	2021	2022
Staff Totals	5	5	5	5	5
Unit Budget	\$478,441	\$543,753	\$541,547	\$568,241	\$580,672
Medicaid Budget	\$839 Million	\$967 Million	\$993 Million	\$1.06 Billion	\$1.33 Million

Tennessee

	2018	2019	2020	2021	2022
Staff Totals	38	41	60	60	57
Unit Budget	\$4.7 Million	\$5.4 Million	\$11.5 Million	\$9.2 Million	\$9.4 Million
Medicaid Budget	\$12 Billion	\$12 Billion	\$12.7 Billion	\$12.9 Billion	\$12.9 Billion

Texas

	2018	2019	2020	2021	2022
Staff Totals	192	192	158	158	149
Unit Budget	\$26.1 Million	\$25.9 Million	\$26.1 Million	\$19.1 Million	\$20.1 Million
Medicaid Budget	\$39 Billion	\$39 Billion	\$42.6 Billion	\$42.6 Billion	\$48.2 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2018-2022**

Utah

	2018	2019	2020	2021	2022
Staff Totals	13	14	15	17	16
Unit Budget	\$2.4 Million	\$2.5 Million	\$2.5 Million	\$3.2 Million	\$3.2 Million
Medicaid Budget	\$2.8 Billion	\$2.8 Billion	\$3.5 Billion	\$4.1 Billion	\$4.6 Billion

Vermont

	2018	2019	2020	2021	2022
Staff Totals	9	7	7	8	9
Unit Budget	\$1.1 Million	\$1.3 Million	\$1.4 Million	\$1.4 Million	\$1.5 Million
Medicaid Budget	\$1.5 Billion	\$1.6 Billion	\$1.65 Billion	\$1.65 Billion	\$1.9 Billion

Virgin Islands

	2018	2019	2020	2021	2022
Staff Totals	N/A	4	4	4	4
Unit Budget	N/A	\$500,000	\$500,000	\$500,000	\$500,000
Medicaid Budget	N/A	\$123 Million	\$123 Million	\$123 Million	\$131.3 Million

Virginia

	2018	2019	2020	2021	2022
Staff Totals	104	99	102	102	102
Unit Budget	\$14.2 Million	\$14.2 Million	\$14.2 Million	\$14.2 Million	\$14.2 Million
Medicaid Budget	\$12.5 Billion	\$12.5 Billion	\$17.4 Billion	\$17.4 Billion	\$19.7 Billion

Washington

	2018	2019	2020	2021	2022
Staff Totals	52	56	58	60	60
Unit Budget	\$6.5 Million	\$9.1 Million	\$9.1 Million	\$10.9 Million	\$10.9 Million
Medicaid Budget	\$13.3 Billion	\$13.3 Billion	\$13.8 Billion	\$13.8 Billion	\$22.95 Billion



**Statistical Comparison of MFCU Budget vs. State Medicaid Budget with Staff Totals
2018-2022**

West Virginia

	2018	2019	2020	2021	2022
Staff Totals	25	18	18	18	21
Unit Budget	\$1.8 Million	\$2 Million	\$2 Million	\$2 Million	\$2 Million
Medicaid Budget	\$4.5 Billion	\$4.5 Billion	\$4.5 Billion	\$4.5 Billion	\$4.8 Billion

Wisconsin

	2018	2019	2020	2021	2022
Staff Totals	13	13	11	11	10
Unit Budget	\$1.7 Million	\$1.7 Million	\$1.7 Million	\$1.7 Million	\$2.3 Million
Medicaid Budget	\$7.2 Billion	\$7.2 Billion	\$7.2 Billion	\$7.2 Billion	\$9.7 Billion

Wyoming

	2018	2019	2020	2021	2022
Staff Totals	4	4	4	4	4
Unit Budget	\$311,217	\$377,147	\$443,354	\$459,377	\$494,730
Medicaid Budget	\$694.4 Million	\$691.9 Million	\$691.6 Million	\$617 Million	\$735.5 Million