

Last Updated April 2, 2025

	Sales Year 1999 (Payment Year 2000)	Sales Year 2000 (Payment Year 2001)	Sales Year 2001 (Payment Year 2002)	Sales Year 2002 (Payment Year 2003)	Sales Year 2003 (Payment Year 2004)	Sales Year 2004 (Payment Year 2005)	Sales Year 2005 (Payment Year 2006)	Sales Year 2006 (Payment Year 2007)	Sales Year 2007 (Payment Year 2008)*	Sales Year 2008 (Payment Year 2009)*	Sales Year 2009 (Payment Year 2010)*	Sales Year 2010 (Payment Year 2011)*	Sales Year 2011 (Payment Year 2012)*
OPM Market Share (RYO @ 0.0325)	93.64650%	91.07547%	88.98492%	85.40368%	83.87046%	84.18269%	84.21851%	83.69011%	84.76510%	83.03619%	82.78276%	83.47944%	84.47002%
SPM Market Share (RYO @ 0.0325)	2.51741%	5.55086%	6.54912%	7.65892%	7.76860%	7.55151%	9.66712%	10.42973%	9.55698%	10.64241%	10.75129%	9.92349%	9.61018%
NPM Market Share (RYO @ 0.0325)	3.83609%	3.37367%	4.46596%	6.93740%	8.36094%	8.26580%	6.11437%	5.88016%	5.67792%	6.32140%	6.46595%	6.59707%	5.91980%
Market Share Loss (RYO @ 0.0325)	0.74878%	0.95671%	2.04874%	4.52030%	5.94444%	5.84930%	3.82233%	3.46366%	3.30751%	3.90647%	4.05102%	4.18214%	3.50487%
Potential NPM Adjustment %	2.25%	2.87%	6.15%	13.56%	17.83%	17.55%	11.47%	10.39%	9.92%	11.72%	12.15%	12.55%	10.51%
Potential OPM NPM Adjustment	\$79,637,494.85	\$115,429,675.76	\$311,368,837.81	\$673,513,349.30	\$1,061,158,548.39	\$1,061,288,733.95	\$702,715,076.82	\$646,394,781.27	\$702,104,157.73	\$821,644,318.18	\$789,623,684.94	\$807,548,500.55	\$676,332,335.72
Potential SPM NPM Adjustment	\$1,043,350.42	\$2,826,855.54	\$12,318,434.07	\$43,257,712.27	\$86,407,516.48	\$76,107,191.03	\$50,630,561.09	\$53,949,636.76	\$47,254,504.55	\$66,765,406.83	\$69,451,783.32	\$64,943,879.75	\$51,378,341.31
Total	\$80,680,845.27	\$118,256,531.30	\$323,687,271.88	\$716,771,061.57	\$1,147,566,064.87	\$1,137,395,924.98	\$753,345,637.91	\$700,344,418.03	\$749,358,662.28	\$888,409,725.01	\$859,075,468.26	\$872,492,380.30	\$727,710,677.03
OPM Market Share (RYO @ 0.09)	93.93450%	91.46848%	89.40326%	85.92291%	84.48331%	84.83221%	85.15995%	84.62826%	85.84291%	84.32658%	83.58595%	83.88010%	84.80108%
SPM Market Share (RYO @ 0.09)	4.47697%	5.48033%	6.73883%	8.46912%	9.64281%	8.95339%	9.01047%	9.82293%	8.779340%	9.726590%	10.134370%	9.58500%	9.30726%
NPM Market Share (RYO @ 0.09)	1.58853%	3.05119%	3.85791%	5.60797%	5.87388%	6.21440%	5.82958%	5.54881%	5.377750%	5.946830%	6.279680%	6.53490%	5.89166%

* Includes MSA Annual Payment and Strategic Contribution Fund Payment

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